



Peter Dow
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Our Reference: 202100140040

15 February 2021

Dear Peter Dow,

REQUEST UNDER THE FREEDOM OF INFORMATION (SCOTLAND) ACT 2002 (FOISA)

Thank you for your request dated 19 January 2021 under the Freedom of Information (Scotland) Act 2002 (FOISA).

Your request

You asked for an itemised account, breaking-down "Employer's Direct Costs" for the Queensferry Crossing Project please, with rather more detail about why and what the varying amounts of money were spent on, for each year.

Response to your request

I enclose a copy of all of the information you requested.

| Employer's Direct Costs | To 2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
|-----------------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | £m | £m | £m | £m | £m | £m | £m | £m | £m | £m |
| Staff and consultancy costs | 55 | 11 | 12 | 10 | 10 | 10 | 9 | 7 | 7 | 2 |
| PR/Comms/Publicity Costs | 1 | - | - | - | - | - | - | 1 | - | - |

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| | | | | | | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|
| Legal Commercial and Insurance Fees | 3 | 6 | 5 | 5 | 5 | - | - | 1 | - | -1 |
| Surveys, Investigations, Testing | 13 | 2 | 2 | 1 | 1 | 1 | - | - | - | - |
| Equipment and Bridge Control Room | - | 7 | 1 | 1 | 1 | 2 | - | - | 1 | - |
| Statutory Undertakers | 3 | 3 | 3 | 4 | 4 | 2 | - | - | 1 | - |
| Land Costs | 4 | 1 | 2 | - | - | - | - | - | - | - |
| Total | 79 | 30 | 25 | 21 | 21 | 15 | 9 | 9 | 9 | 1 |

Staff and consultancy includes costs related to the Jacobs Arup Joint-Venture's multi-disciplinary role as Transport Scotland's technical advisor for the specimen design, procurement, development and project management of the project. Alongside this, the figure also includes sub-contractor costs for feasibility and concept design development, including pre-tender marine ground investigations and wind tunnel testing. An amount for Transport Scotland staff and administrative costs associated with the delivery of the project are also reflected in the figure.

Statutory undertakers perform functions in relation to utilities and the vast majority of costs under this category related to utility diversion works.

Your right to request a review

If you are unhappy with this response to your FOI request, you may ask us to carry out an internal review of the response, by writing to Roy Brannen, Chief Executive, Transport Scotland [ceo@transport.gov.scot]. Your review request should explain why you are dissatisfied with this response, and should be made within 40 working days from the date when you received this letter.

If you are not satisfied with the result of the review, you then have the right to appeal to the Scottish Information Commissioner. More detailed information on your appeal rights is available on the Commissioner's website at: <http://www.itspublicknowledge.info/YourRights/Unhappywiththeresponse/AppealingtoCommissioner.aspx>.

Yours sincerely

Lee Shedden
TRANS : TS Finance & Corporate Services

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